

EnergyNorth Natural Gas, Inc. d/b/a National Grid NH
 Energy Efficiency Programs
 For Residential Heating (R-3) and Non-Heating (R-1) Classes
 May 1, 2010 - April 30, 2011
 May - October 2011 Monthly Report

Month	Actual or Forecast	Beginning Balance (Over)/Under	Residential DSM Rate Per Therm	DSM Collections	Forecasted DSM Expenditures	Actual DSM Expenditures		Ending Balance (Over)/Under	Average Balance (Over)/Under	Interest Monthly Federal Prime Rate	Interest @ Federal Reserve Prime Rate	Ending Bal. Plus Interest (Over)/Under	Forecasted Residential Therm Sales	Residential Therm Sales	# of Days
						Residential	Low-Income								
May	Actual	(1,017,242)	(\$0.0466)	(140,695)	194,285	371,331	68,102	(718,504)	(867,873)	3.25%	(2,396)	(720,900)	3,689,942	3,019,211	31
June	Actual	(720,900)	(\$0.0466)	(82,124)	194,285	130,876	304	(671,844)	(696,372)	3.25%	(1,860)	(673,704)	1,849,958	1,762,309	30
July	Actual	(673,704)	(\$0.0466)	(62,377)	194,285	379,088	23,026	(393,967)	(503,836)	3.25%	(1,391)	(335,358)	1,349,637	1,338,555	31
August	Actual	(335,358)	(\$0.0466)	(50,606)	194,285	175,594	0	(210,370)	(272,864)	3.25%	(753)	(211,123)	1,190,474	1,085,964	31
September	Actual	(211,123)	(\$0.0466)	(54,508)	194,285	78,605	15,800	(171,225)	(191,174)	3.25%	(511)	(171,736)	1,300,391	1,169,693	30
October	Actual	(171,736)	(\$0.0466)	(75,374)	194,285	259,843	35,392	48,125	(61,806)	3.25%	(171)	47,954	1,956,634	1,617,473	31
November	Actual	47,954	(\$0.0525)	(197,349)	194,285	95,407	23,278	(30,709)	8,623	3.25%	23	(30,686)	4,236,072	3,762,603	30
December 10	Actual	(30,686)	(\$0.0525)	(367,234)	194,285	(13,644)	38,780	(372,783)	(201,734)	3.25%	(557)	(373,340)	6,319,650	7,001,593	31
January 11	Actual	(373,340)	(\$0.0525)	(529,269)	240,490	100,196	0	(802,412)	(587,876)	3.25%	(1,623)	(804,035)	11,784,020	10,090,916	31
February	Forecast	(804,035)	(\$0.0525)	(562,460)	240,490	0	0	(1,126,005)	(965,020)		0	(1,126,005)	10,723,744	0	28
March	Forecast	(1,126,005)	(\$0.0525)	(465,037)	240,490	0	0	(1,350,551)	(1,238,278)		0	(1,350,551)	8,866,291	0	31
April 11	Forecast	(1,350,551)	(\$0.0525)	(320,571)	240,490	0	0	(1,430,632)	(1,390,591)		0	(1,430,632)	6,111,933	0	30
Totals				(2,907,602)	2,516,246	1,577,297	204,682				(9,237)		59,378,747	30,848,317	

Year ONE Budget
 Jan 1, 2011
 Dec.31, 2011

Estimated Residential Nonheating Conservation Charge Effective November 1, 2010 - October 31, 2011	
Beginning Balance	\$282,541
Program Budget Nov 2010 - Oct 2011	\$ 2,793,476
Projected Interest	(\$15,648)
Projected Budget with Interest	\$ 3,060,369
Total Charges	\$ 3,060,369
Projected Therm Sales	58,353,540
Residential Rate	\$0.0524
Total Charges with Interest	3,060,369
Projected Therm Sales	58,353,540
Residential Rate	\$0.0525

Residential Non Heating Therm Sales	1,032,484	1%
Residential Heating Therm Sales	59,255,995	37%
C&I Therm Sales	97,732,153	62%
Total Therms	158,020,633	100%
Jan 1, 2011 Dec.31, 2011		
Low-Income Program Budget	\$ 730,895	
PAYS Feasibility Study Budget	\$ -	
Total Shared Budget	\$ 730,895	
Residential Program Budget	\$ 2,359,779	
Residential Program Incentive	\$ 247,254	
Total Residential Program Budget	\$ 2,607,032	
Commercial/Industrial Program Budget	\$ 3,174,772	
Commercial/Industrial Program Incentive	\$ 253,982	
Total Commercial/Industrial Program Budget	\$ 3,428,754	
Total Program Budget	\$ 6,766,682	
Shared Expenses Allocation to Residential	\$ 278,853	
Shared Expenses Allocation to C&I	452,042	
Total Allocated Shared Expenses	\$ 730,895	
Total Residential (including allocation of Shared Budget)	2,885,886	
Total C&I (including allocation of Shared Budget)	3,880,796	
Total Budget	\$6,766,682	

* Filed August 31, 2010 in DG 10-230, approved by the Commission in Order No. 25,161 dated October 28, 2010

EnergyNorth Natural Gas, Inc. d/b/a National Grid NH
 Energy Efficiency Programs
 For Commercial/Industrial Classes
 May 1, 2010 - April 30, 2011
 May - October 2011 Monthly Report

Month	Actual or Forecast	Beginning Balance (Over)/Under	DSM Rate Per Therm	DSM Collections	Forecasted DSM Expenditures	Actual DSM Expenditures		Ending Balance (Over)/Under	Average Balance (Over)/Under	Interest Monthly Federal Prime Rate	Interest @ Federal Reserve Prime Rate	Ending Bal. Plus Interest (Over)/Under	Forecasted Commercial/Industrial Therm Sales	Commercial/Industrial Therm Sales	# of Days
						Com-Ind	Low-Income								
May	Actual	(1,521,130)	(\$0.0250)	(141,583)	246,273	82,708	90,275	(1,489,730)	(1,505,430)	3.25%	(4,155)	(1,493,885)	6,415,202	5,663,319	31
June	Actual	(1,493,885)	(\$0.0250)	(108,307)	246,273	46,243	403	(1,555,547)	(1,524,716)	3.25%	(4,073)	(1,559,619)	4,841,323	4,332,261	30
July	Actual	(1,559,619)	(\$0.0250)	(92,859)	246,273	86,534	30,522	(1,535,422)	(1,547,521)	3.25%	(4,272)	(1,539,694)	3,759,005	3,714,352	31
August	Actual	(1,539,694)	(\$0.0250)	(85,420)	246,273	59,778	0	(1,565,335)	(1,552,515)	3.25%	(4,285)	(1,569,621)	3,492,988	3,416,815	31
September	Actual	(1,569,621)	(\$0.0250)	(93,022)	246,273	126,230	20,944	(1,515,468)	(1,542,545)	3.25%	(4,120)	(1,519,589)	3,913,470	3,720,879	30
October	Actual	(1,519,589)	(\$0.0250)	(103,419)	246,273	115,335	46,915	(1,460,757)	(1,490,173)	3.25%	(4,113)	(1,464,871)	4,420,152	4,136,746	31
November	Actual	(1,464,871)	(\$0.0306)	(201,931)	246,273	146,245	30,857	(1,489,700)	(1,477,285)	3.25%	(3,946)	(1,493,646)	7,274,929	6,599,040	30
December 10	Actual	(1,493,646)	(\$0.0306)	(307,489)	246,273	311,853	51,406	(1,437,876)	(1,465,761)	3.25%	(4,046)	(1,441,922)	9,491,159	10,048,653	31
January 11	Actual	(1,441,922)	(\$0.0306)	(427,316)	323,400	52,217	0	(1,817,020)	(1,629,471)	3.25%	(4,498)	(1,821,518)	15,464,220	13,964,571	31
February	Forecast	(1,821,518)	(\$0.0306)	(448,319)	323,400	0	0	(1,946,437)	(1,883,978)	0.00%	0	(1,946,437)	14,650,932	0	28
March	Forecast	(1,946,437)	(\$0.0306)	(388,392)	323,400	0	0	(2,011,430)	(1,978,933)	0.00%	0	(2,011,430)	12,692,550	0	31
April 11	Forecast	(2,011,430)	(\$0.0306)	(308,463)	323,400	0	0	(1,996,493)	(2,003,961)	0.00%	0	(1,996,493)	10,080,479	0	30
Totals			\$0.0107	(\$2,706,520)	\$3,263,780	\$1,027,144	\$271,323				(\$37,509)		96,496,409	55,596,636	

Estimated C & I Conservation Charge Effective November 1, 2010 - October 31, 2011	
Beginning Balance	(\$865,202)
Program Budget	3,726,542
Projected Interest	(31,529)
Program Budget with Interest	\$2,829,811
Total Charges	\$2,829,811
Projected Therm Sales	92,474,643
C&I Rate	\$0.0306
Total Charges with Interest	\$2,829,811
Projected Therm Sales	92,474,643
Com/Ind Rate	\$0.0306
Com/Ind Rate from Prior Programs (1)	\$0.0000
Combined Com/Ind Rate	\$0.0306

* Filed August 31, 2010 in DG 10-230, approved by the Commission in Order No. 25,161 dated October 28, 2010

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 For Residential (R-1 & R-3) and Commercial/Industrial Classes
 May 1, 2010 - April 30, 2011
 May - October 2011 Monthly Report

Month	Actual or Forecast	Beginning Balance (Over)/Under	DSM Rate Per Therm	DSM Collections	Forecasted DSM Expenditures	Actual DSM Expenditures				Ending Balance (Over)/Under	Average Balance (Over)/Under	Interest Monthly Federal Prime Rate	Interest @ Federal Reserve Prime Rate	Ending Bal. Plus Interest (Over)/Under	Forecasted Therm Sales	Therm Sales	# of Days
						Residential	Com-Ind	Low-Income	Total								
May	Actual	(2,538,372)	n/a	(282,278)	440,558	371,331	82,708	158,377	612,416	(2,208,234)	(2,373,303)	3.25%	(6,551)	(2,214,785)	10,105,145	8,682,530	31
June	Actual	(2,214,785)	n/a	(190,431)	440,558	130,876	46,243	706	177,825	(2,227,391)	(2,221,088)	3.25%	(5,933)	(2,233,324)	6,691,280	6,094,570	30
July	Actual	(2,233,324)	n/a	(155,236)	440,558	379,088	86,534	53,548	519,170	(1,869,389)	(2,051,357)	3.25%	(5,662)	(1,875,052)	5,108,643	5,052,907	31
August	Actual	(1,875,052)	n/a	(136,026)	440,558	175,594	59,778	0	235,372	(1,775,705)	(1,825,379)	3.25%	(5,039)	(1,780,744)	4,683,462	4,502,779	31
September	Actual	(1,780,744)	n/a	(147,530)	440,558	78,605	126,230	36,744	241,580	(1,686,694)	(1,733,719)	3.25%	(4,631)	(1,691,325)	5,213,861	4,890,572	30
October	Actual	(1,691,325)	n/a	(178,793)	440,558	259,843	115,335	82,307	457,485	(1,412,633)	(1,551,979)	3.25%	(4,284)	(1,416,917)	6,376,786	5,754,219	31
November	Actual	(1,416,917)	n/a	(399,280)	440,558	95,407	146,245	54,135	295,788	(1,520,408)	(1,468,662)	3.25%	(3,923)	(1,524,332)	11,511,001	10,361,643	30
December 10	Actual	(1,524,332)	n/a	(674,723)	440,558	(13,644)	311,853	90,187	388,395	(1,810,659)	(1,667,495)	3.25%	(4,603)	(1,815,262)	15,810,809	17,050,246	31
January 11	Actual	(1,815,262)	n/a	(956,585)	563,890	100,196	52,217	0	152,414	(2,619,432)	(2,217,347)	3.25%	(6,120)	(2,625,553)	27,248,240	24,055,487	31
February	Forecast	(2,625,553)	n/a	(1,010,779)	563,890	0	0	0	0	(3,072,442)	(2,848,997)	0.00%	0	(3,072,442)	25,374,676	0	28
March	Forecast	(3,072,442)	n/a	(853,429)	563,890	0	0	0	0	(3,361,981)	(3,217,211)	0.00%	0	(3,361,981)	21,558,841	0	31
April 11	Forecast	(3,361,981)	n/a	(629,034)	563,890	0	0	0	0	(3,427,125)	(3,394,553)	0.00%	0	(3,427,125)	16,192,412	0	30
Totals					(55,614,122)	\$5,780,026	\$1,577,297	\$1,027,144	\$476,005	\$3,080,445			(\$46,746)		155,875,156	86,444,953	

Residential (R-1 & R-3) and C & I Conservation Charge Effective November 1, 2010 - October 31, 2011	
Beginning Balance	\$ (582,660.74)
Program Budget	6,520,017.78
Projected Interest	(47,176.88)
Program Budget with Interest	5,890,180
Total Charges	\$5,937,357
Total Charges with Interest	5,890,180

* Approved by the Commission in Order No. 25,161 dated October 28, 2010 in DG 10-230.